

**FINAL FIRST AMENDMENT TO THE
2011 ACTION PLAN COMPONENT OF THE
2010-14 CONSOLIDATED PLAN AS PREPARED FOR THE
ERIE COUNTY / TOWN OF WEST SENECA
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) CONSORTIUM**

A. BACKGROUND

The Erie County Department of Environment and Planning submitted a final 2011 Action Plan Component to the 2010-14 Five-Year Consolidated Plan to the United States Department of Housing and Urban Development (HUD) on February 15, 2011. A public review period was undertaken from January 12, 2011 to February 11, 2011. The Plan was based on Erie County receiving the same funding allocation as was received in 2010. These allocations were as follows:

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| • HOME Investment Partnership Program: | \$1,192,338 |
| • Community Development Block Grant (CDBG): | \$3,684,337 |
| • Emergency Shelter Grant (ESG): | \$130,439 |

On May 31, 2011 HUD issued new allocations for 2011 prompting changes to the action plan as originally submitted. The new allocations are as follows:

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|---------|-------------|
| • HOME: | \$1,052,135 |
| • CDBG: | \$3,081,036 |
| • ESG: | \$133,032 |

The Substantial Amendment guidelines included in the County's Final Consolidated Plan 2010-2014 call for an amendment whenever the purpose, scope, location, or beneficiaries of an activity change in a meaningful way that no longer reflects the description contained in the applicable action plan.

Given the new budget allocations for 2011 certain changes are proposed to the original 2011 plan that requires a substantial amendment.

The Substantial Amendment material also includes revised federal SF forms, certifications, project description forms for projects included in the substantial amendment and a revised budget. These are included as part of the amendment.

B. SUBSTANTIAL AMENDMENT

Attachment 1 summarizes the substantial changes to the originally submitted 2011 Action Plan. Attachment 2 includes revised tables describing the projects included with this amendment. Attachment 3 contains a revised 2011 Action Plan Budget.

C. SF FORMS AND CERTIFICATIONS

See Attachment 4 to this document.

D. PUBLIC PARTICIPATION PROCESS

A public comment period on the amendment was conducted from June 15, 2011 to July 15, 2011. A public hearing was held on June 30, 2011 at 9:30 A.M. in Room 1004, Edward A. Rath County Office Building, 95 Franklin Street, Buffalo, NY 14202. Copies of the draft amendment were available at the following locations:

Erie County Department of Environment and Planning (Mon. – Fri. 8 am – 4 pm); Public Libraries in the Towns of Hamburg, Concord, and Lancaster; Cities of Tonawanda and Lackawanna; and Villages of Gowanda, Hamburg, Akron, and Angola. The draft amendment is also available for review on the Erie County website (www.erie.gov).

There were no comments received during the public participation. Via telephone vote the Erie County Consortium approved the Substantial Amendment on July 25, 2011.

7-26-11
Date



KATHY KONST
Commissioner

ATTACHMENT 1		SUBSTANTIAL AMENDMENT TO THE ERIE COUNTY 2011 ACTION PLAN				
Project	Municipality/Service Area	Original Amount	Amended Amount	Description of Change from Original Submittal		
ED11- Master Plan Implementation and Zoning	T. Alden	\$ 32,366.00	\$ -	Project deleted from plan		
H11- Lead Based Pain Testing Services	Consortium wide	\$ -	\$ 55,000.00	New project		
ED11-Spaulding Business Park Roadway and Bike Path	C. Tonawanda	\$ 210,000.00	\$ 414,100.00	Additional road/sidewalk construction		
HOME11- First Time Homebuyer	Consortium wide	\$ 180,000.00	\$ 99,963.00	A reduction of 8 beneficiaries anticipated		
5 H11-Housing Rehab	Targeted, Developed, and Rural Areas	\$ 719,265.00	\$ 581,594.00	A reduction of approximately 14 homes benefitting from program		
H11-Emergency Rehab	Consortium wide	\$ 175,000.00	\$ 120,000.00	A reduction of 2 beneficiaries		
ED11-Planning-Regional Framework Plan	Consortium wide	\$ -	\$ 2,500.00	New project		
ESG11-United Church Home Van for the Homeless	V. Lancaster and surrounding municipalities	\$ 8,798.00	\$ 1,676.00	Require other resources to complete the purchase of a new van		

ATTACHMENT 1					
SUBSTANTIAL AMENDMENT TO THE ERIE COUNTY 2011 ACTION PLAN					
	Project	Municipality/Service Area	Original Amount	Amended Amount	Description of Change from Original Submittal
9	ESG11-New Life Residential Center - Rehab	C. Buffalo	\$ -	\$ 3,850.00	New project- Shelter for Women suffering from drug and alcohol abuse
10	ESG11YWCA of WNY- Operating	T. Amherst	\$ -	\$ 12,500.00	New project- Shelter for women who are victims of domestic violence